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BC21022 (22)
SOCIAL WELFARE & SPECIAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7106	ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR ADMINISTRATION OF DIRECTORATE		1,800,000	1,800,000
DB7020	RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)		<u>5,900,000</u>	<u>5,900,000</u>
(001-2025)	CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER KILLI ZAHID ALI MOZA CHOTO PEHLWAGH		3,000,000	3,000,000
(002-2025)	CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER WADERA SHER MOHAMMAD PEHLWAGH		2,900,000	2,900,000
KL7094	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION		2,400,000	2,400,000
KR7121	VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR (OLD DDO KR4210)		<u>3,300,000</u>	<u>3,300,000</u>
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDER		3,300,000	3,300,000
LI7177	COMPLEX FOR SPECIAL EDUCATION LORALAI		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX LORALAI		2,400,000	2,400,000
MU7093	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT MASTUNG (OLD DDO MU4121)		<u>2,400,000</u>	<u>2,400,000</u>

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BC21022 (22)
SOCIAL WELFARE & SPECIAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION		2,400,000	2,400,000
PI7177	COMPLEX FOR SPECIAL EDUCATION PISHIN		<u>3,000,000</u>	<u>3,000,000</u>
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX PISHIN		3,000,000	3,000,000
PJ7164	COMPLEX FOR SPECIAL EDUCATION PANJGUR		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX PANJGOOR		2,400,000	2,400,000
QA7107	DAR-UL-AMAN (OLD DDO QA4258)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DAR-UL-AMAN		2,400,000	2,400,000
QA7610	CHILD PROTECTION UNIT QUETTA DIVISION AT QUETTA (OLD DDO QA5820)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR CHILD PROTECTION UNIT QUETTA		1,800,000	1,800,000
QA7623	DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)		<u>300,000</u>	<u>300,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN		300,000	300,000
QA7624	SHELTER HOME FOR MISSING & ABSCOND CHILDREN QUETTA (OLD DDO QA4667)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SHELTER HOME FOR MISSING & ABSCONDCHILDREN QUETTA		1,800,000	1,800,000

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BC21022 (22)
SOCIAL WELFARE & SPECIAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7690	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT BMCH QUETTA		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL BMCH QUETTA		1,200,000	1,200,000
QA7691	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNIT AT CENAR QUETTA		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL SERVICES UNITS AT CNEAR QUETTA		1,200,000	1,200,000
WS7014	RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTERS DISTRICT WASHUK		2,400,000	2,400,000
ZB7089	SPECIAL EDUCATION COMPLEX ZHOB DIVISION		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX ZHOB DIVISION		2,400,000	2,400,000
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI		<u>8,400,000</u>	<u>8,400,000</u>
(004-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER		6,000,000	6,000,000
(003-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS YAK MUCH AT CHAGHI		600,000	600,000
(002-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS TAFTAN AT CHAGHI		600,000	600,000

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BC21022 (22)
SOCIAL WELFARE & SPECIAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS NOKKUNDI AT CHAGHI		1,200,000	1,200,000
KN7088	SPECIAL EDUCATION COMPLEX KHARAN		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHARAN		2,400,000	2,400,000
QA7638	DIRECTOR CHILD PROTECTION UNIT AT QUETTA		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DIRECTOR CHILD PROTECTION UNIT AT QUETTA		1,000,000	1,000,000
Total Schemes: 19 Total SNEs:23 GRAND TOTAL:			48,900,000	48,900,000

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SOCIAL WELFARE & SPECIAL EDUCATION

Charged:	
Voted:	48,900,000
Grand Total:	48,900,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
062102	PLANNING OF COMMUNITY SERVICES (Voted)		16,100,000	16,100,000
108101	SOCIAL WELFARE MEASURES (Voted)		32,800,000	32,800,000
Total			48,900,000	48,900,000

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SOCIAL WELFARE & SPECIAL EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,900,000</u>	<u>48,900,000</u>
A011	TOTAL PAY		<u>48,900,000</u>	<u>48,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43,000,000</u>	<u>43,000,000</u>
A01106	Pay of contract staff		43,000,000	43,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,900,000</u>	<u>5,900,000</u>
A01151	Basic Pay of Other Staff		5,900,000	5,900,000
NET TOTAL			48,900,000	48,900,000

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SOCIAL WELFARE & SPECIAL EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	1,300,000
06	4	2,400,000
11	2	1,600,000
(Contract)	81	43,600,000
TOTAL:	91	48,900,000

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SOCIAL WELFARE & SPECIAL EDUCATION

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
DB7020	RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)				
(001-2025)	CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER KILLI ZAHID ALI MOZA CHOTO PEHLWAGH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
J014	Junior Clerk (BPS-11)	1		800,000	800,000
S370	Social Worker (BPS-06) (Female)	1		600,000	600,000
S114	Social Worker (BPS-06)	1		600,000	600,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
S193	Sweeper (Contract)	1		300,000	300,000
CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER KILLI ZAHID ALI MOZA CHOTO PEHLWAGH				3,000,000	3,000,000

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SOCIAL WELFARE & SPECIAL EDUCATION

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
DB7020	RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)				
(002-2025)	CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER WADERA SHER MOHAMMAD PEHLWAGH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,900,000</u>	<u>2,900,000</u>
A011	TOTAL PAY	<u>6</u>		<u>2,900,000</u>	<u>2,900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>2,900,000</u>	<u>2,900,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>2,900,000</u>	<u>2,900,000</u>
J014	Junior Clerk (BPS-11)	1		800,000	800,000
S370	Social Worker (BPS-06) (Female)	1		600,000	600,000
S114	Social Worker (BPS-06)	1		600,000	600,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
C064	Chowkidar (BPS-01)	1		300,000	300,000
S193	Sweeper (Contract)	1		300,000	300,000
CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER WADERA SHER MOHAMMAD PEHLWAGH				2,900,000	2,900,000
RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)				5,900,000	5,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5900000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
LI7177	COMPLEX FOR SPECIAL EDUCATION LORALAI				
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX LORALAI				2,400,000	2,400,000
COMPLEX FOR SPECIAL EDUCATION LORALAI				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
PI7177	COMPLEX FOR SPECIAL EDUCATION PISHIN				
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>3,000,000</u>	<u>3,000,000</u>
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		900,000	900,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		900,000	900,000
CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX PISHIN				3,000,000	3,000,000
COMPLEX FOR SPECIAL EDUCATION PISHIN				3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
PJ7164	COMPLEX FOR SPECIAL EDUCATION PANJGUR				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX PANJGOOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX PANJGOOR				2,400,000	2,400,000
COMPLEX FOR SPECIAL EDUCATION PANJGUR				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

062102 PLANNING OF COMMUNITY SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0621	URBAN DEVELOPMENT				
062102	PLANNING OF COMMUNITY SERVICES				
WS7014	RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)				
(001-2025)	CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTERS DISTRICT WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
P028	Physical Training (Contract) Instructor	1		600,000	600,000
N003	Naib Qasid (Contract)	1		600,000	600,000
C127	Cook (Contract)	1		600,000	600,000
C064	Chowkidar (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTERS DISTRICT WASHUK				2,400,000	2,400,000
RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7106	ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)				
(001-2025)	CREATION OF NEW POSTS FOR ADMINISTRATION OF DIRECTORATE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
D013	Data Entry Operator (Contract)	1		600,000	600,000
A003	Accounts Assistant (Contract)	1		600,000	600,000
N003	Naib Qasid (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR ADMINISTRATION OF DIRECTORATE				1,800,000	1,800,000
ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KL7094	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION				2,400,000	2,400,000
SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KR7121	VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATIO N COMPLEX KHUZDAR (OLD DDO KR4210)				
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,300,000</u>	<u>3,300,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,300,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>3,300,000</u>	<u>3,300,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>3,300,000</u>	<u>3,300,000</u>
S565	Senior Special (Contract) Education Teacher (Phy: H	1		900,000	900,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		900,000	900,000
S568	Senior Special (Contract) Education Teacher (Visual	1		900,000	900,000
CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDER				3,300,000	3,300,000
VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATIO N COMPLEX KHUZDAR (OLD DDO KR4210)				3,300,000	3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
MU7093	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT MASTUNG (OLD DDO MU4121)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION				2,400,000	2,400,000
SPECIAL EDUCATION COMPLEX KALAT DIVISION AT MASTUNG (OLD DDO MU4121)				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7107	DAR-UL-AMAN (OLD DDO QA4258)				
(001-2025)	CREATION OF NEW POSTS FOR DAR-UL-AMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
W004	Warden (Contract)	1		600,000	600,000
H030	Helper (Contract)	1		600,000	600,000
A200	Aya (Contract)	1		600,000	600,000
A185	Attendant (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR DAR-UL-AMAN				<u>2,400,000</u>	<u>2,400,000</u>
DAR-UL-AMAN (OLD DDO QA4258)				<u>2,400,000</u>	<u>2,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7610	CHILD PROTECTION UNIT QUETTA DIVISION AT QUETTA (OLD DDO QA5820)				
(001-2025)	CREATION OF NEW POSTS FOR CHILD PROTECTION UNIT QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
S302	Security Guard (Contract) female	1		300,000	300,000
S028	Security Guard (Contract)	1		300,000	300,000
H049	House Mother (Contract)	1		600,000	600,000
D143	Driver (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR CHILD PROTECTION UNIT QUETTA				1,800,000	1,800,000
CHILD PROTECTION UNIT QUETTA DIVISION AT QUETTA (OLD DDO QA5820)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7623	DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)				
(001-2025)	CREATION OF NEW POSTS FOR DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003	Naib Qasid (Contract)	1		300,000	300,000
	CREATION OF NEW POSTS FOR DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN			300,000	300,000
	DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7624	SHELTER HOME FOR MISSING & ABSCOND CHILDREN QUETTA (OLD DDO QA4667)				
(001-2025)	CREATION OF NEW POSTS FOR SHELTER HOME FOR MISSING & ABSCONDCHILDREN QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01106	Pay of contract staff	<u>3</u>		<u>1,800,000</u>	<u>1,800,000</u>
W004	Warden (Contract)	1		600,000	600,000
S157	Store Keeper (Contract)	1		600,000	600,000
S028	Security Guard (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR SHELTER HOME FOR MISSING & ABSCONDCHILDREN QUETTA				1,800,000	1,800,000
SHELTER HOME FOR MISSING & ABSCOND CHILDREN QUETTA (OLD DDO QA4667)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7690	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT BMCH QUETTA				
(001-2025)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL BMCH QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
C399	Case worker (Female) (Contract)	1		600,000	600,000
C014	Case Worker (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL BMCH QUETTA				1,200,000	1,200,000
DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT BMCH QUETTA				1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7691	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNIT AT CENAR QUETTA				
(001-2025)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL SERVICES UNITS AT CNEAR QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
C014	Case Worker (Contract)	1		600,000	600,000
C399	Case worker (Female) (Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL SERVICES UNITS AT CNEAR QUETTA				1,200,000	1,200,000
DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNIT AT CENAR QUETTA				1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
ZB7089	SPECIAL EDUCATION COMPLEX ZHOB DIVISION				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX ZHOB DIVISION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX ZHOB DIVISION				2,400,000	2,400,000
SPECIAL EDUCATION COMPLEX ZHOB DIVISION				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI				
(001-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS NOKKUNDI AT CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
N003	Naib Qasid (Contract)	1		600,000	600,000
P028	Physical Training (Contract) Instructor	1		600,000	600,000
CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS NOKKUNDI AT CHAGHI				1,200,000	1,200,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI				
(002-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS TAFTAN AT CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
P028	Physical Training (Contract) Instructor	1		600,000	600,000
CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS TAFTAN AT CHAGHI				600,000	600,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI				
(003-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS YAK MUCH AT CHAGHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01106	Pay of contract staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
P028	Physical Training (Contract) Instructor	1		600,000	600,000
CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS YAK MUCH AT CHAGHI				600,000	600,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI				
(004-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,000,000</u>	<u>6,000,000</u>
A011	TOTAL PAY	<u>18</u>		<u>6,000,000</u>	<u>6,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>18</u>		<u>6,000,000</u>	<u>6,000,000</u>
A01106	Pay of contract staff	<u>18</u>		<u>6,000,000</u>	<u>6,000,000</u>
W005	Washerman (Contract)	1		600,000	600,000
S460	Social Worker Female (Contract)	2		600,000	600,000
S435	Social Worker (Male) (Contract)	2		600,000	600,000
S028	Security Guard (Contract)	2		600,000	600,000
N003	Naib Qasid (Contract)	2		600,000	600,000
M016	Mali (Contract)	2		600,000	600,000
D143	Driver (Contract)	2		600,000	600,000
C127	Cook (Contract)	1		300,000	300,000
C064	Chowkidar (Contract)	2		600,000	600,000
A424	Assistant Social Welfare Officer (Female) (Contract)	1		600,000	600,000
B010	Barbar (Contract)	1		300,000	300,000

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI			
(004-2025)	CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER			
CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER			6,000,000	6,000,000
DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI			8,400,000	8,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
KN7088	SPECIAL EDUCATION COMPLEX KHARAN				
(001-2025)	CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01106	Pay of contract staff	<u>4</u>		<u>2,400,000</u>	<u>2,400,000</u>
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHARAN				2,400,000	2,400,000
SPECIAL EDUCATION COMPLEX KHARAN				2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
QA7638	DIRECTOR CHILD PROTECTION UNIT AT QUETTA				
(001-2025)	CREATION OF NEW POSTS FOR DIRECTOR CHILD PROTECTION UNIT AT QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
N003	Naib Qasid (Contract)	1		600,000	600,000
D143	Driver (Contract)	1		400,000	400,000
CREATION OF NEW POSTS FOR DIRECTOR CHILD PROTECTION UNIT AT QUETTA				1,000,000	1,000,000
DIRECTOR CHILD PROTECTION UNIT AT QUETTA				1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026